# **Public Document Pack**



Town Hall Trinity Road Bootle L20 7AE

To: All Members of the Overview and Scrutiny Committee (Regeneration and Skills)

Date: 29 June 2017 Our Ref: O&S Your Ref:

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Dear Councillor

# OVERVIEW AND SCRUTINY COMMITTEE (REGENERATION AND SKILLS) - TUESDAY 4TH JULY, 2017

I refer to the agenda for the above meeting and in consultation with the Chair, Councillor Sayers, now enclose the following report which was unavailable when the agenda was printed.

Agenda No. Item

8 Town Centre Framework Action Plans (Pages 115 - 162)

Yours faithfully,

Democratic Services



| Report to:                    | Overview and<br>Scrutiny Committee<br>(Regeneration and<br>Skills) | Date of Meeting:          | Tuesday 4 July<br>2017  |
|-------------------------------|--|---------------------------|---|
| Subject:                      | Town Centre Framev   | vork Action Plans         |   |
| Report of:                    | Head of<br>Regeneration and<br>Housing                             | Wards Affected:           | Blundellsands;<br>Cambridge; Derby;<br>Dukes; Kew;<br>Linacre; Manor;<br>Norwood; Victoria; |
| Portfolio:                    | Regeneration & Skills  | S                         |   |
| Is this a Key<br>Decision:    | N  | Included in Forward Plan: | No  |
| Exempt / Confidential Report: | N  |                           |   |

# **Summary:**

To update Members on the preparation of Action Plans for each of the published Town Centre Investment/Development Frameworks.

## Recommendation(s):

(1) Members are asked to note the contents of this report.

# Reasons for the Recommendation(s):

The Town Centre Investment/Development Frameworks will help to guide opportunities for potential investment and development in each of the borough's major Town Centres. The Action Plans drafted for Bootle, Crosby and Southport will help to facilitate delivery of this investment and regeneration.

Alternative Options Considered and Rejected: (including any Risk Implications)

N/A

#### What will it cost and how will it be financed?

#### (A) Revenue Costs

There are no direct revenue financial implications arising from this report. Emerging initiatives may require revenue resources. This will be addressed as part of the pre development process and a budget identified.

# (B) Capital Costs

There are no direct capital cost implications arising from this report. Emerging initiatives may require capital resources. This will be addressed as part of the pre development process and a budget identified. It is inevitable that the vast majority of resources to deliver the framework will be generated through the private sector and the appropriate use of council owned assets.

# Implications of the Proposals:

## Resource Implications (Financial, IT, Staffing and Assets):

Emerging initiatives may require resources (Financial, IT, Staffing and Assets). This will be addressed as part of the pre development process but will not necessarily be funded directly by the Council.

## Legal Implications:

Emerging initiatives may require legal support. This will be addressed as part of the pre development process.

## **Equality Implications:**

There are no equality implications.

#### **Contribution to the Council's Core Purpose:**

Protect the most vulnerable:

N/A

Facilitate confident and resilient communities:

Vibrant town centres are crucial to the economic prosperity of the borough and are a vital neighbourhood asset to the communities they serve.

Commission, broker and provide core services:

N/A

Place – leadership and influencer:

In order to achieve vibrant town centres all stakeholders must play their part. The Authority has a crucial role in facilitating and enabling what happens in our communities. It is inevitable that the vast majority of resources to deliver the Framework Action Plans will be generated through the private sector and the appropriate use of council owned assets.

Drivers of change and reform:

N/A

Facilitate sustainable economic prosperity:

Vibrant town centres are crucial to the economic prosperity of the borough, safeguarding and creating jobs and generating additional NNDR receipts.

Greater income for social investment:

N/A

Cleaner Greener

As opportunities emerge, low carbon 'greener' options will be explored.

# What consultations have taken place on the proposals and when?

### (A) Internal Consultations

The Head of Corporate Resources (FD4725/17) and Head of Regulation and Compliance (LD.4009/17....) have been consulted and any comments have been incorporated into the report.

#### (B) External Consultations

Extensive public consultation and engagement was undertaken in the development of the Framework Reports.

The Cabinet Member for Regeneration and Skills has been briefed on the development of the Framework Action Plans.

#### Implementation Date for the Decision

N/A

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|-------------------|----------------------------|
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#### Appendices:

The following documents are appended in Appendix 1:

- A1. Crosby Development Strategy Action Plan
- A2. Bootle Town Centre Investment Framework Action Plan
- A3. Southport Town Centre Development Framework Action Plan

#### **Background Papers:**

There are no background papers available for inspection.

- 1. Introduction/Background
- 1.1 The Cabinet published the Bootle Town Centre Investment Framework and the Southport Development Framework in October 2016. Publication of the Crosby Development Strategy was approved by Cabinet in November 2015.
- 1.2 The Frameworks provide the high level vision for future investment in the borough's major Town Centres. They outline a direction of travel for each of the Town Centres and are not a prescriptive list of projects. In taking the Frameworks forward the Authority's role will be to stimulate, facilitate and enable the regeneration of each of the Town Centre with developers, other agencies and stakeholders providing the direct investment.
- 1.3 At the 8<sup>th</sup> November 2016 Overview and Scrutiny Committee Regeneration & Skills meeting (following a 'call in' request by the Liberal Democrats) Regeneration officers agreed to submit an Action Plan for the Southport Development Framework, to the Committee 6 months later, the first available meeting after this point is 4<sup>th</sup> July 2017.
- 1.4 Action Plans have been prepared for Bootle, Crosby and Southport Town Centres see Appendix 1. Cabinet Member for Regeneration and Skills requested that the Action Plans for Bootle and Crosby also be presented to Overview and Scrutiny Committee Regeneration & Skills in addition to the requested Southport Framework Action Plan.
- 1.5 All of the Town Centre Action Plans are an illustration of the work streams/themes that will be progressed and link to initiatives highlighted in the published Framework reports. The Action Plans have a similar look and feel but it must be noted that each report was presented in a different style and the needs and wants of each Town Centre are bespoke. The activities and milestones listed are representative of the types of activity that may be undertaken in order to take the work streams forward. Each of the Action Plans is a living long-term document and will evolve as new opportunities emerge.

# **Appendix 1 Town Centre Action Plans**

- A1. Bootle Development Strategy Action Plan
- A2. Crosby Town Centre Investment Framework Action Plan
- A3. Southport Town Centre Development Framework Action Plan

#### **Bootle Town Centre Investment Framework Action Plan**

#### Introduction

In August 2016 Cabinet agreed to publish the Bootle Town Centre Investment Framework and begin to develop an 'Action Plan'. The Action Plan will be monitored, reviewed and updated in consultation with the Cabinet Member for Skills and Regeneration. In Table 1, a statement of 6 priorities has been developed, which will guide the Actions in Table 2.

The statement can be used to support future monitoring of agreed 'Actions' in this plan. Importantly the statement reflects the desired outcomes in the Sefton 2030 Vision.

# 6 priorities

- 1. Retail should remain a core function of Bootle Town Centre, including a much strengthened Leisure, Food and Beverage offer
- 2. The town centre should develop its role as a place for modern services and accommodation that the community can depend on to live, grow and achieve
- 3. Develop cultural and environmental assets
- 4. Develop Bootle as a destination for Business and Social Enterprise
- 5. An Accessible and Connected Town Centre
- 6. Put in place a 'Whole' town centre approach

# Sefton 2030 Vision OUTCOMES "What people want to experience, feel and have"

- 1. Resilient people and places
- 2. Growing, living and ageing well
- 3. A great place to live, work and play
- 4. Image and environment
- 5. Activities, sociability and hosting
- 6. Accessible and linked

- 7. Right for business
- 8. Digital, science & technology

Over 3,500 people took part in the Imagine Sefton 2030 Vision consultation and engagement process. There were a number of common messages that were repeated throughout the process. The key one for the Bootle Action Plan is:

• Investing in the infrastructure of the Borough will help to provide a strong, sustainable economy, be it regenerating town centres and high streets, improving highways and connections (but being mindful of traffic volumes); developing urban, village communities that have affordable housing and access to social activities.

#### **Enablers**

Bootle Town Centre is located 4 miles north of Liverpool City Centre. The Town Centre is well connected to the motorway network via the M57/M58 Switch Island junction. There is a regular train service to Liverpool City Centre, Hunts Cross and Southport. Regular bus services connect the Town to all major centres locally, including Liverpool, Southport and Crosby.

Bootle is a mixed area with housing, employment, retail and education all located in and around the Centre.

Bootle is well placed to achieve these outcomes in that the town centre has the combination of existing assets and stakeholders within the town to form the basis for future success. It is well placed to aspire towards the ambitions set out in the Investment Framework and the outcomes of the Sefton 2030 Vision. For example;

- A local community who feel ownership of the Town Centre
- Proximity to Liverpool City Centre
- A large resident population with a higher percentage of young people compared to other areas of Sefton
- Proximity to the Port of Liverpool and potential for employment and business growth in and around the town as a result of port expansion
- Excellent local transport links and connectivity to the national transport network
- An ambitious and well performing FE/HE College with plans to grow
- The Strand Shopping Centre
- Extensive Superfast Broadband and fibre coverage (98.9%)

# **Cross Cutting Themes**

As the Action Plan is implemented the Council will aim to ensure that the following cross cutting themes are addressed;

- Distinctiveness and Quality
- Infrastructure is well managed
- Our Community is at the heart of new investment

# **Complimentary Strategies**

The Action Plan will be facilitated through;

- Developer Investment Strategies and business plans
- Sefton Council Asset and Investment Strategies
- Local Plan policies which seek to maintain the town as the focus for new retail development, and also to support a wider variety of town centre uses, that will enable the town to continue to serve its community and economic function.
- Transport Investment involving a local pipeline of intervention
- The public estate strategies in development (Council, CCG/NHS and Blue light) needing to consolidate/plan for modern services
- The Joint Strategic Needs Assessment relevant to joint working around hubs and co-location.
- The Local Economic Assessment 2017

#### **Bootle Profile**



# **Population**

- Bootle's 2013 population is estimated to be 72,979 and makes up 27% of the borough's population.
- Bootle has higher proportions of working age (18 to 64) residents and children (0-17) when compared to the borough with the rate of older people being lower. 61% of Bootle's population is of working age, while less than one in four (23%) residents is a child.
- The population density (the number of persons per hectare) within Bootle, 36.6, is considerably higher than in Sefton as a whole, 17.9.

# **Deprivation**

• Information taken from the Index of Multiple Deprivation 2015 tells that 32 of the 38 Lower Super Output Areas (LSOAs)\* across Sefton, that fall into the most deprived 10% of areas nationally, are in the Bootle township area. This equates to over half of the 52 LSOA's that make up the township. There are 5 LSOAs within Bootle Township that fall within the worst 1% nationally, 4 in the Linacre Ward area, 1 in the Derby Ward area. 21 that are in the worst 5% nationally.

#### Health

- According to the Census 2011, general health within the Bootle township is on par with the rest of the borough, with 75% (54,546) of residents describing their general health as either very good or good, lower than the percentage seen across Sefton as a whole (77%).
- Twenty four of the 52 LSOAs in Bootle are within the top 20% areas with residents deemed to have bad or very bad health, with seventeen being in the top 20% for long-term health problems
- Eighteen of the 52 Bootle LSOAs are within the bottom 10% for areas with residents providing unpaid care, with eight in the bottom 1%.

\*There are 34,753 LSOAs nationally. These are geographic areas of similar population size that are used to collect a variety of comparable information. Deprivation is a measure of poverty that takes information on income, employment, health & disability, education, skills & training, barriers to housing & services, living environment and crime and combines them into a single measure of deprivation.

**Table 1: Statement of Priorities** 

|   | Bootle Statement Priorities  | Explanation  | What is required: (Key interventions, Enablers, Commissioning Priorities, Deliverables)  |
|---|--|--|--|
|   | 1. Retail should remain a core function of Bootle Town Centre, including a much strengthened Leisure, Food and Beverage offer.  If Bootle is to fulfil its role as a community shopping destination, then it must retain its comparison and convenience goods offer, with a range of nationally recognised retailers.  Local communities, visitors and businesses now expect to have access to restaurants, bars, cafes, cinemas and leisure centre type uses. | The future of retail in Bootle will need to be supported by modern local services that communities expect to easily access such as banks, food and beverage, health, leisure and educational needs.  A re-think is needed that will lead to the creation of a physical heart to the retail quarter exploiting the canal's full potential, and attract the mix of modern town centre uses that are now expected.  A varied modern town centre offer is critical in the choices people make on where to do their shopping, spend their leisure time, or to locate their business. These uses are all important in their contribution to a successful evening economy and cultural offer. | An opportunity exists to explore investment linked to the Strand Shopping Centre and the canal waterfront.  If the destination appeal of the retail quarter is to be strengthened adjacent the canal for leisure, food and beverage, the van hire site, post office building and depot, and in time the Castle Bingo site will need to feature strongly.  - A costed Retail Strategy - Scheme Feasibility and Market testing - Control/acquisition of canal side land and property |
| 2 | 2. The town centre should develop its role as a place  | This priority links to the public sector reform agenda and linked to this the  | The Council and Stakeholder partners are determining their requirements to deliver modern  |

most towns has been to

develop its cultural offering

for modern services and physical asset rationalisation plans of public services – so that remodelling and new public sector stakeholders. There will infrastructure can be planned for in the town accommodation that the community can depend on be opportunities to diversify town centre. to live, grow and achieve centre uses as older, surplus property comes on the market. There are Initiatives and structures are currently in place to several buildings in Bootle town do this, involving Sefton Council leadership. The Health, education, training and opportunities for town centre that provide Council public health led (NHS/CCG) Sefton Property Estate Partnership and the Council's own centre living are some of the services. For example the Library, the main examples. Contact Centre and Sefton@Work Accommodation work and 'bases' Initiative. Dialogue with Hugh Baird College, the HCA and premises. There may be co-location opportunities in the future around SRLs and within health are ongoing. Council. health and VCF sector. Complete the 'bases' work and Confirm the An increasing feature of towns and Council's back office accommodation cities as they reshape and diversify requirements and options for the Bootle are their student populations. Town Hall Complex of buildings Additional footfall driven by more Agree any site assembly requirements for residential accommodation can help front of house needs and to support maintain a sustainable town centres. options for town centre diversification Consider role of South park for partial It is important to Recognise both development to deliver new apartments opportunity for town centre living as or/and College buildings. more secondary office stock is converted to accommodation, but also implications for Bootle as a business destination. **Develop cultural and** Central to this aim will be the The Bootle Town Hall heritage Complex, the Canal and Bootle's three parks represent existing environmental assets community in communicating and An important component for participating in Bootle's story of place physical assets for developing this component.

and identity. This priority represents

an important pillar in the place

Continue to support Safe Regeneration in its aims

|          |    | by celebrating its history, identity and growing a reputation for events and entertainment.   | making agenda for the town that would strengthen its reputation as destination for leisure and an evening economy over time.   | for social enterprise, housing and the Carolina Street basin for a Canal Discovery Centre (supported by the Canal and Waterways Trust).  Commercial Redevelopment of the canal frontage could lead to an improved cultural/leisure offer, as part of future remodelling of the Strand Shopping Centre, following acquisition.  Future leisure and cultural opportunities are being considered as part of a feasibility study planned for Bootle Town Hall Heritage Complex.  |
|----------|----|---|--|--|
| Page 126 | 4. | Developing Bootle as a destination for Business and Social Enterprise. Intervention is required so the town centre is able to retain its existing occupiers, promote business interest in its 'more modern or refurbished office stock'. Bootle should also aspire to a range of suitable mixed developments. | Bootle has an abundant supply of office space, much of it secondary stock. In other words 'do nothing' is not an option. A strategy is required to generate demand and investment and to build a reputational brand.  The Commercial Quarter is suitable for a range of uses including office, hotel education and selective residential development, plus food and beverage which would support footfall, but this will not happen without intervention including some site assembly. | As part of a 'Whole' town centre approach (priority 6) the development and delivery of a 'Place Marketing Strategy' for Bootle is suggested.  Control of Linacre House and Trinity Road CP would enable the flexibility required to receive new investment also plan for an improved off street surface car park or a multi storey car park (see below).  - Action relating to the future control of Linacre House and Trinity Road CP - Manage relationship with property owners (Redgrave Court, St John's House, Merton House and St Hugh's) in respect to investment inquiries generally, plus possible supply chain companies linked to Port Growth and scope for smaller start up, |

|    |  |   | enterprise space.   |  |
|----|--|---|---|--|
| 5. | An Accessible and Connected Town Centre  The town should build on its reputation for accessibility as part of its destination appeal in helping retain and attract investment. | Liverpool Lime Street is only 20 minutes away from Bootle Oriel Rd and Bootle Strand Stations. The motorway network can be reached within 15 minutes. Some 25 bus services start or finish or call at the bus station at the Strand. The majority of routes in the area serve the bus stops along Stanley Road.  However an excellent parking experience is essential in helping retain and attract companies to locate to Bootle. A balance must therefore be struck between the needs of businesses as well as improving public transport infrastructure for communities and commuters. | times along Stanley Road and proposals for lonstay off-street parking for staff and visitors in the Commercial Quarter.  Investigate support for the reintroduction of local traffic to the Retail Quarter (support may be limited though).  Investigate opportunities to improve infrastructure links for cycling and pedestrian access. Improve the crossings on Balliol Road, to help drive student footfall down Stanley Road.  A review of bus infrastructure in the town centre inc. improvements to bus stop waiting environments. |  |
| 6. | A 'Whole' town centre approach. This would be targeted at key occupiers and investors.   | Key Stakeholders would come together to support the Bootle Action Plan, helping convert opportunities into options for investment, project delivery, possible partnering and establishing the Bootle brand over time.  A Place based narrative is essential for Bootle to differentiate our ambition  | A stakeholder group acting strategically in supporting investment (including a Place Marketing Strategy), employment and town centre management initiatives is required.  - Co-investment opportunities (Commercial and Retail Quarters) - Town Centre Management initiatives, support for events, markets, cleansing and environment   |  |

| from that of the City of Liverpool given its close proximity. | <ul> <li>Create a Place based narrative</li> <li>Destination marketing strategy</li> <li>A Wayfinding Strategy</li> <li>Transport Infrastructure &amp; Parking Demand Review</li> </ul> |
|---|---|
|---|---|

**Table 2: Bootle Town Centre Investment Framework Action Plan** 

| Theme/Project<br>Title                   | Fit with<br>Priority<br>Statement | Activity   | Milestone Tasks<br>(Key tasks)  | Lead<br>Organisation                | Partners to engage/consult                        | Timescale<br>Short <2yrs<br>Medium 3 – 5yrs<br>Long 6yrs+ |
|--|-----------------------------------|--|---|-------------------------------------|---|---|
| Area: Commerci                           | al Quarter                        |  | 1   |                                     |   |   |
| Bootle Town Hall<br>Heritage Complex     | 2, 3                              | Complete feasibility & viability studies; Soft market testing; Complete outline business case; | Develop business case for new investment & commercial opportunities   | Sefton Council                      | Councillors<br>Historic England<br>Private Sector | Short   |
| Page                                     |                                   | Preferred options report; Preferred option agreed by Cabinet                                   |   | Sefton Council                      | Councillors<br>Historic England<br>Private Sector | Short   |
| _  |                                   | Secure developer, investor interest  |   | Sefton Council                      | Private sector                                    | Medium  |
| Assets Assembly & Development            | 2, 4, 5,6                         | Linacre House Confirm DWP intention to vacate Linacre Complete valuation                       | Promote Linacre House & Balliol House as a new investment opportunity | Telereal Trillium<br>Sefton Council | Councillors<br>Private sector                     | Short   |
| Off street parking Office re - purposing |                                   | appraisal  Complete business case for acquisition  |   |                                     |   |   |
|  |                                   | Soft market test interest in Balliol and Linacre House   |   |                                     |   |   |
| (Links to whole                          |                                   | Commit to an ongoing dialogue with current   | Promote Trinity Road<br>Carpark as a new                              | Site owner<br>Sefton Council        | Private sector                                    | Short   |

| TC approach) | owner on options for investment   | investment opportunity  |  |                               | Short, Medium |
|--------------|---|---|--|-------------------------------|---------------|
|              | Liaise with landlords and<br>Asset managers, on new<br>investment potential                               | Future potential of assets mapped  HMRC relocation: New St John's Hse, Triad and Litherland House  Telereal: St Martins House Michael Ross: St Anne's House  RPAM: Merton House | Current owners<br>and Asset<br>managers            | Private sector                | Short, Medium |
| Page 130     | Assessment of current, future car parking provision  Feasibility & viability studies; soft market testing | Off Street parking solutions  | Current owners<br>Asset managers<br>Sefton Council | Councillors<br>Private sector | Short         |

| Project Title   | Fit with<br>Priority<br>Statement | Activity  | Milestone Tasks<br>(Key tasks)  | Lead<br>Organisation                            | Partners to engage/consult   | Timescale<br>Short <2yrs<br>Medium 3 – 5yrs<br>Long 6yrs+ |
|---|-----------------------------------|---|---|---|--|---|
| Coffee House<br>Bridge                                | 2                                 | Residential Feasibility & viability studies Business case; Preferred option agreed Developer secured  | Predevelopment necessary to secure new residential opportunity                                    | Sefton Council<br>SAFE<br>Regeneration          | Councillors Canals & Rivers Trust Private sector HCA Housing Dev Co. | Short, Medium   |
| Page 131  | 1, 3, 4                           | Canal Discovery Centre Feasibility & viability studies  Business case and secure funding secured      | Predevelopment necessary<br>to secure Canal Discovery<br>Centre (Canoe hub and<br>enterprise)     | SAFE<br>Regeneration<br>Canal & Rivers<br>Trust | Community<br>Sefton Council  |   |
|   | 4                                 | Little Merton Feasibility and viability Business case and secure funding secured                      | Predevelopment necessary<br>to secure refurbishment of<br>Little Merton, for Social<br>Enterprise | SAFE<br>Regeneration                            | Community<br>Sefton Council  |   |
| Strand Shopping Centre and immediate canal waterfront | 1, 2, 3, 4, 5, 6                  | Agree Business Plan with Asset Manager and Property Management Service company Maintenance and repair | Agree Business Plan   |   | N/A  | Short   |
|   |                                   |   |   |   |  | 13  |

|                        |   | in accordance with agreed AMP  |   |                |  |        | Agenda    |
|------------------------|---|--|---|----------------|--|--------|-----------|
|                        |   | Retail strategy Feasibility and viability studies  Market testing  Business case  Potential JV partners and finance options                  | Regeneration Approach (remodelling of the Asset). | Strand owners  | Councillors<br>Private sector                    | Medium | da Item 8 |
| P                      |   | Canal Waterfront Site assembly   |   |                |  |        |           |
| idential ortunities 13 | 2 | Strand House: External cladding to reduce energy use   | Capital Improvements to Strand House              | OVH            | OVH<br>VIRIDIS<br>Sefton Council                 | Short  |           |
|                        |   | HCA funded study to look at the potential for residential new build across Linacre Ward (Includes land next to Asda and Coffee House Bridge) | Estate Regeneration Study                         | OVH            | Registered<br>Providers<br>Sefton Council<br>HCA | Short  |           |
|                        |   | Future of Vine House determined  | Vine House sale                                   | Sefton Council |  | Short  |           |

| Project Title  | Fit with<br>Priority<br>Statement | Activity   | Milestone Tasks (Key tasks)                                   | Lead<br>Organisation | Partners to engage/consult                     | Timescale<br>Short <2yrs<br>Medium 3 – 5yrs<br>Long 6yrs+ |
|--|-----------------------------------|--|---|----------------------|--|---|
| Develop a place<br>marketing<br>strategy for<br>Bootle | 6                                 | Dialogue required in understanding ambition and what is driving investment decisions  Purpose & T of R   | Create a Place Board  | Sefton Council       | Councillors<br>Private sector                  | Short   |
|  | 6                                 | Place marketing  | Commission a 'Place marketing Strategy'  Marketing and Events | Sefton Council       | Councillors<br>Private sector                  | Short   |
| P<br>တ<br>(၄<br>(၈ ess &                               | 6                                 | Produce an inventory of office stock   | Data on office stock mapped                                   | Sefton Council       | Councillors<br>Private sector                  | Short   |
| ess & nectivity  | 5,6                               | Commission a Parking Strategy to clarify demand from occupiers  Feasibility into options for additional off-street parking including M/S option  Whole centre approach parking strategy (inc. business friendly) | Complete Parking Strategy                                     | Sefton Council       | Councillors<br>Private sector<br>Mersey Travel | Short   |
|  | 5, 6                              | Commission Way finding strategy  | Way finding strategy  | Sefton Council       |  | Short   |

|                               | 5, 6 | Review of opportunities to improve bus infrastructure waiting environments as well as cycling links/storage and pedestrian infrastructure access.  Consider options and SWOT for re-opening of Stanley Rd to through traffic & | Access Study Report   | Sefton Council | Councillors<br>Mersey travel<br>Community                 | Short |
|-------------------------------|------|--|---|----------------|---|-------|
| Vider  Ortunities  Ortunities | 6    | recommendations Investigate opportunities for accommodation, food & drink, traffic & travel linked to potential EFC stadium  | Report on potential opportunities for Town Centre                             | Sefton Council | Councillors Merseytravel Liverpool CC Developer /Investor | Short |
| 3 <del></del>                 |      | Investigate additional mechanisms for cleansing within the Town Centre   | Review and report on potential opportunities                                  | Sefton Council | Councillors Private sector Community                      |       |
|                               |      | Marsh Lane Area  | Track progress  | Sefton Council | Councillors<br>OVH<br>Police                              |       |
|                               |      | Public Sector Reform   | Track progress of 'bases' and alignment with Action Plan                      | Sefton Council | Sefton Council  | Short |
|                               |      | Sefton Economic<br>Assessment  | Align Framework Action Plan with the published Economic Assessment for Sefton | Sefton Council | Sefton Council  | Short |

# **Crosby Investment Strategy Action Plan**

#### Introduction

In November 2015 Cabinet agreed to publish the Crosby Investment Strategy. To link in with the Bootle Town Centre Investment Framework and the Southport Development Framework documents an Action Plan for Crosby has been developed. The Action Plan will be monitored, reviewed and updated in consultation with the Cabinet Member for Skills and Regeneration.

In Table 1, a statement of 5 objectives has been developed, which will guide the Actions in Table 2. These objectives have been taken directly from the Crosby Investment Strategy document. The statement can be used to support future monitoring of agreed 'Actions' in this plan. Importantly the statement reflects the desired outcomes in the Sefton 2030 Vision.

# **Objectives**

- 1. To re-establish Crosby village centre as the heart of the community, whilst complementing other pockets of activity in neighbourhoods through Crosby
- 2. To have an attractive, clear and shared plan of action for Crosby village that the Council, community and investors can work together to achieve
- 3. To improve the fabric and appearance of the village centre through development, creating new futures for existing buildings and environmental improvements, particularly along Moor Lane
- 4. To enable the redevelopment of key sites to introduce new uses and occupiers, including national retailers, to increase footfall and activity within the centre that will support local independents
- 5. To deliver an accessible, well-connected and welcoming Village Centre

# Sefton 2030 Vision OUTCOMES "What people want to experience, feel and have"

- 1. Resilient people and places
- 2. Growing, living and ageing well
- 3. A great place to live, work and play

- 4. Activities, sociability and hosting
- 5. Image, culture and environment
- 6. Accessible and linked
- 7. Right for business
- 8. Digital, science & technology

Over 3,500 people took part in the Imagine Sefton 2030 Vision consultation and engagement process. There were a number of common messages that were repeated throughout the process. The key one for the Crosby Action Plan is:

• **Investing in the infrastructure of the Borough** will help to provide a strong, sustainable economy, be it regenerating town centres and high streets, improving highways and connections (but being mindful of traffic volumes); developing urban, village communities that have affordable housing and access to social activities.

#### **Enablers**

Crosby is located approximately 6 miles north-west of Liverpool centre. It generally enjoys a high profile in the region, partly due to the Antony Gormley art installation 'Another Place' on Crosby Beach.

The village centre is well connected to the motorway network via the M57/M58 Switch Island junction. Regular bus services connect the village to all the major centres locally, including Southport, Formby, Bootle and Liverpool.

Crosby is a relatively affluent area, predominantly residential in use with core clusters of local retail. It is well served by schools, both state and independent. Residential properties in the area tend to be owner occupied.

The combination of existing assets and stakeholders within the village forms the basis for future success, for example:

- A local community who feel ownership of the village centre
- Proximity to Liverpool City Centre
- A large, relatively affluent resident population
- Well educated local residents
- Excellent local transport links and connectivity to the national transport network

• Extensive Superfast Broadband and fibre coverage (97.8% and 73.3% ultrafast)

# **Cross Cutting Themes**

As the Action Plan is implemented the Council will aim to ensure that the following cross cutting themes are addressed;

- Distinctiveness and Quality
- Well managed infrastructure
- The community, including local businesses, are at the heart of new investment
- Connectivity and access

# **Complimentary Strategies**

The Action Plan will be facilitated through;

- Developer Investment Strategies and business plans
- Sefton Council Asset and Investment Strategies
- Local Plan policies which seek to maintain the town as the focus for new retail development, and also to support a wider variety of town centre uses, that will enable the town to continue to serve its community and economic function
- transport investment involving a local pipeline of intervention
- the Crosby Town Centre Supplementary Planning Document (SPD)
- the public estate strategies in development (Council, CCG/NHS and Blue light) needing to consolidate and plan for modern services
- the Joint Strategic Needs Assessment relevant to joint working around hubs and co-location
- the Local Economic Assessment 2017

# **Crosby Profile**



## Population

- In 2013 the population within Crosby township was estimated to be 47,804 and made up 17% of the overall borough population.
- Crosby has higher proportions of working age (18 to 64) residents compared to the borough with older people being lower. Nearly a third (61%) of Crosby's population is of working age, while just less than one in five residents are children (0 to 17).
- The population density (the number of persons per hectare) within Crosby is higher than in Sefton as a whole.

## **Deprivation**

- Information taken from the Index of Multiple Deprivation 2015 tells us that there are 38 LSOA's\* across Sefton that fall into the 10% most deprived areas in England; this includes 2 LSOA's within Crosby Township, both of which are in Church.
- There are 7 LSOA's within Crosby that fall within the least affected 20% nationally; 2 in Blundellsands are in the 10% least deprived.

## Health

- According to the Census 2011, the percentage of residents who describe their health as either good or very good in Crosby is higher than the rest of the borough and the North West, with 80% (38,254) compared to 78% across Sefton as a whole and 79% across the North West.
- 21% (10,096) of Crosby residents state that their daily activities are limited in some way, this is lower than the rate in Sefton (23%), however it is higher than both the North West rate and nationally (20% and 18% respectively).
- 13% (6,282) of Crosby residents are providing unpaid care; this is similar to the Sefton rate. However it is higher than the rate in England and the North West (11% and 10% respectively).

<sup>\*</sup>There are 34,753 LSOAs nationally. These are geographic areas of similar population size that are used to collect a variety of comparable information. Deprivation is a measure of poverty that takes information on income, employment, health & disability, education, skills & training, barriers to housing & services, living environment and crime and combines them into a single measure of deprivation.

**Table 1: Statement of Priorities** 

|   | Crosby Objectives  | Explanation   | What is required - key interventions, enablers, commissioning priorities   |
|---|--|---|--|
| 1 | To re-establish Crosby village centre as the heart of the community, whilst complementing other pockets of activity in local neighbourhoods.   | There is an expectation for easily accessible services such as retail, banks and food & beverage. A varied centre offer is critical in the choices people make on where to do their shopping, spend their leisure time or | Initiatives that will improve the destination offer of the village centre. Bring forward new investment linked to the sites owned by Sefton and the private sector that will help broaden the village centre offer. Strengthen links between the village and other destinations e.g. Waterloo and 'Another Place'. |
| 2 | To have an attractive, clear and shared plan of action for Crosby village that the Council, community and investors can work together to achieve   | locate their business.  Communicating information relating to the village centre in an appropriate and timely manner is recognised as important.  | The development of links with a range of existing and potential stakeholders to help convert opportunities into reality.  A communications strategy for the village centre.  |
| 3 | To improve the fabric and appearance of the village centre through development, creating new futures for existing buildings and environmental improvements particularly along Moor Lane              | Actions that will lead to Improvements to the village centre environment will help create a sense of place and longer dwell time.   | Town centre management activity including cleansing, events and promotion. An access study to look at traffic management, parking, public transport and pedestrian and cycle links.  |
| 4 | To enable the redevelopment of key sites to introduce new uses and occupiers, including national retailers, to increase footfall and activity within the centre that will support local independents | An opportunity exists to explore investment linked to the sites owned by Sefton and the private sector within the village, with the aim of broadening the destination offer.  | On-going dialogue with site owners and potential investors. Commitment for Sefton to be proactive in development of own sites.   |

| 5 | To deliver an accessible, well- | The Strategy and Action Plan provide a  | Complete village centre 106 environmental works             | $\overline{\mathbf{Q}}$ |
|---|---------------------------------|---|---|-------------------------|
|   | connected and welcoming         | series of opportunities that could improve  | Complete the Access Study, as detailed above.               | ןכ                      |
|   | Village Centre                  | access and connectivity in the Village<br>Centre. Public realm improvements,<br>marketing and events could all make the<br>Village feel welcoming, feel like a place<br>that people want to be. | Develop Town Centre management activity, as detailed above. | da Iten                 |

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**Table 2: Crosby Investment Strategy Action Plan** 

| Theme/<br>Project Title | Fit with<br>Priority<br>Statement | Key Action  | Activity  | Lead<br>Organisation                 | Partners to engage/consult                          | Target Date<br>Short <2yrs<br>Medium 3 – 5y<br>Long 6yrs+ |
|-------------------------|-----------------------------------|---|---|--------------------------------------|---|---|
|                         |                                   | Assessment of current and future car parking provision  | Crosby Access Study - See activity in whole centre approach | Sefton Council                       | Councillors<br>Private sector<br>Officers<br>Public | Short   |
| Connectivity and access | 5                                 | Investigate potential for multi-storey carpark  | Crosby Access Study - See activity in whole centre approach | Sefton Council<br>Developer/Investor | Councillors<br>Private sector<br>Officers           | Short   |
|                         |                                   | Potential improvements for pedestrian and cycle access through site and in and out of the village | Crosby Access Study - See activity in whole centre approach | Developer/Investor<br>Sefton Council | Officers<br>Councillors<br>Private sector<br>Public | Short   |
| Retail<br>redevelopment | 4                                 | Glenn Buildings redevelopment   | Liaison with St Modwen                                      | St Modwen                            | St Modwen Officers Councillors Local Businesses     | Medium  |
|                         |                                   | Investment potential in Telegraph House site  | Liaison with St Modwen and other private sector partners    | St Modwen                            | St Modwen Officers Councillors Local businesses     | Medium  |

| Theme/<br>Project Title         | Fit with<br>Priority<br>Statement | Key Action  | Activity  | Lead<br>Organisation                                   | Partners to engage/consult                    | Target Date Short <2yrs Medium 3 – 5yrs Long 6yrs+ |
|---------------------------------|-----------------------------------|---|---|--|---|--|
| Former Crown<br>Buildings site  | 4                                 | Potential redevelopment opportunity                         | Liaison with site owner/agent                               | Developer/<br>Investor                                 | Councillors<br>Private sector                 | Long   |
| New                             | 4                                 |   | Costed scheme feasibility and market testing                | Developer/<br>Investor<br>Sefton Council               | Councillors<br>Private sector                 | Long   |
| development on existing carpark | ng red                            | Potential redevelopment opportunity                         | Develop relationship with potential JV partners             |  |   |  |
| carpain                         |                                   | орронали  | Research investment finance options                         |  |   |  |
|                                 |                                   | Assessment of current and future car parking provision      | Crosby Access Study - See activity in whole centre approach | Sefton Council   | Councillors Private sector Officers Community | Short  |
| Connectivity and Access         |                                   | Crosby Access Study - See activity in whole centre approach | Sefton Council  | Officers<br>Councillors<br>Businesses<br>Community     | Short   |  |
|                                 |                                   | Crosby Access Study - See activity in whole centre approach | Merseytravel<br>Sefton Council                              | Officers Councillors Merseytravel Businesses Community | Short   |  |

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| Theme/<br>Project Title   | Fit with<br>Priority<br>Statement | Key Action  | Activity  | Lead<br>Organisation | Partners to engage/consult                         | Target Date<br>Short <2yrs<br>Medium 3 – 5yrs<br>Long 6yrs+ |
|---------------------------|-----------------------------------|---|---|----------------------|--|---|
| Retail unit refurbishment | 4                                 |   | Liaison with site owner/agent                               | St Modwen            | Businesses<br>Councillors<br>Community             | Short   |
|                           |                                   | Assessment of current and future car parking provision  | Crosby Access Study - See activity in whole centre approach | Sefton Council       | Councillors Private sector Officers Community      | Short   |
| Access and Connectivity   | 5                                 | Potential improvements for pedestrian and cycle access through site and in and out of the village | Crosby Access Study - See activity in whole centre approach | Sefton Council       | Officers<br>Councillors<br>Businesses<br>Community | Short   |
|                           |                                   | Look at improvements to servicing for existing and new businesses                                 | Crosby Access Study - See activity in whole centre approach | Sefton Council       | Officers<br>Businesses                             | Short   |

| Accessible,                                       | Accessible, Well-Connected and Welcoming Centre  Target Date Fit with Project Priority  Lead Partners to Medium 3 – 5yrs |  |  |                                    |  |  |  |
|---|--|--|--|------------------------------------|--|--|--|
| Project<br>Title                                  | Fit with<br>Priority<br>Statement  | Key Action   | Activity   | Lead<br>Organisation               | Partners to engage/consult   | Target Date Short <2yrs Medium 3 – 5yrs Long 6yrs+ |  |
| Access<br>Study                                   | 5  | Produce transport and access study for the Village Centre              | To look at public transport, traffic movement, parking and pedestrian and cyclist access | Sefton Council                     | Officers<br>Councillors<br>Merseytravel<br>Businesses<br>Community | Short  |  |
|   |  | Ongoing Liaison with Stakeholders                                      | Complete 106 works in Village centre   | Sefton Council                     | Officers<br>Councillors  | Short  |  |
| Public realm and external                         | 3  |  | Crosby In Bloom  | VCF Sector                         | VCF Sector<br>Sefton Council                                       | Short  |  |
| environment                                       | 3  | Investigate additional mechanisms for cleansing within the Town Centre | Review and report on potential opportunities   | Sefton Council                     | Councillors Developers Investors Community                         | Short  |  |
| Increase<br>diversity in<br>the village<br>centre |  | Potential redevelopment opportunity in existing vacant units           | Liaise with owners/agents for vacant units, both ground floor and above                  | Sefton Council                     | Officers<br>Councillors<br>Public sector<br>Private sector         | Medium   |  |
|   | 2, 3, 4  |  | Look at planning use options for units   |                                    | VCF Sector   |  |  |
| Visitor<br>Promotion                              | 1, 3   | Events   | Christmas Lights Switch on   | VCF Sector                         | Local businesses<br>VCF Sector                                     | Short  |  |
| 1 TOTHOUGH  | 1, 3   | Lvento   | Crosby Community Market  | Sefton<br>Community<br>Markets Ltd | Private sector<br>Sefton   | Short  |  |

| ltem     |   | > 200d       |
|----------|---|--------------|
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| Public     | 1     | Track progress of 'bases' | Alignment of bases and     | Sefton Council | Short |
|------------|-------|---------------------------|----------------------------|----------------|-------|
| Sector     |       |                           | provision with Action Plan |                |       |
| Reform     |       |                           |                            |                |       |
| Sefton     | 1,2,5 | Align Framework Action    |                            | Sefton Council | Short |
| Economic   |       | Plan with the published   |                            |                |       |
| Assessment |       | Economic Assessment       |                            |                |       |
|            |       | for Sefton                |                            |                |       |

# **Southport Development Framework Action Plan**

#### Introduction

In October 2016 Cabinet agreed to publish the Southport Development Framework. It was agreed at the Overview and Scrutiny (Regeneration) Committee to develop an 'Action Plan'. As with other Town Centre Action Plans will be monitored, reviewed and updated in consultation with the Cabinet Member for Regeneration and Skills. In Table 1, a statement of priorities has been developed, which will guide the Actions in Table 2.

The statement can be used to support future monitoring of agreed 'Actions' in this plan. Importantly the statement reflects the desired outcomes in the Sefton 2030 Vision.

#### **Priorities**

- 1. A classic seaside town that is more contemporary and dynamic, merging the old and the new
- 2. Developing a Southport offer to meet the needs of today's multigenerational family leisure market
- 3. Recognising the town's heritage and it's heart Lord Street the 'jewel in the crown'
- 4. Clarity as to how the town works, ties together and is accessible for visitors
- 5. Develop an environment for existing and new businesses such as creative, digital and social media businesses can flourish
- 6. A holistic and integrated approach to the management of the town centre to create a quality experience for visitors, the local community and businesses

# Sefton 2030 Vision OUTCOMES "What people want to experience, feel and have"

- 1. Resilient people and places
- 2. Growing, living and ageing well
- 3. A great place to live, work and play
- 4. Image and environment

- 5. Activities, sociability and hosting
- 6. Accessible and linked
- 7. Right for business
- 8. Digital, science & technology

Over 3,500 people took part in the Imagine Sefton 2030 Vision consultation and engagement process. There were a number of common messages that were repeated throughout the process. The key one for the Southport Action Plan is:

- **Investing in the infrastructure of the Borough** will help to provide a strong, sustainable economy, be it regenerating town centres and high streets, improving highways and connections (but being mindful of traffic volumes); developing urban, village communities that have affordable housing and access to social activities.
- Sefton has many **natural assets** including the coast, local heritage and open spaces; these should be used in the development of a **Sefton brand/identity**. Promoting the Borough will attract businesses, investors and visitors.

#### **Enablers**

Southport has a strong combination of existing assets and stakeholders from which to enable future success and is well placed to aspire towards the ambitions set out in the Development Framework and the outcomes of the Sefton 2030 Vision. For example:

- A wealth of (business and leisure) visitor attractions including Southport Pier, Kings Gardens, Pleasureland, Splashworld, The Atkinson Southport Theatre and convention Centre
- An established events programme including the Southport Airshow and Southport Flowershow
- Excellent local transport links and connectivity to the national transport network
- A unique blend of historical architecture and public spaces
- Home to England's 'golf coast' and a gateway to Sefton's natural coast
- A large resident population with a town centre that also serves wider Sefton and West Lancashire

# **Cross Cutting Themes**

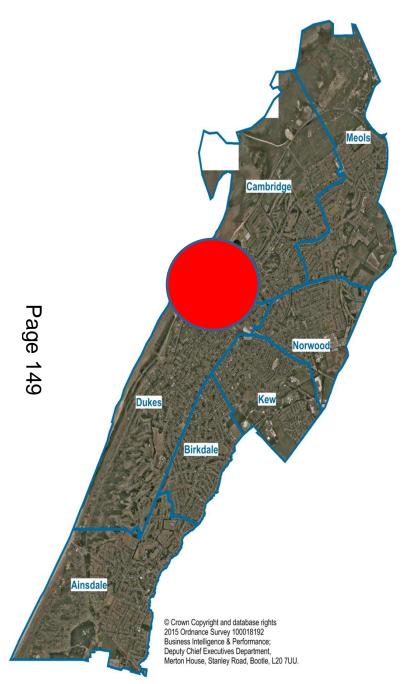
As the Action Plan is implemented the Council will aim to ensure that the following cross cutting themes are addressed;

- Distinctiveness and Quality
- Infrastructure is well managed
- Our Community is at the heart of new investment

# **Complimentary Strategies**

The Action Plan will be facilitated through;

- Developer Investment strategies and business plans
- Sefton Council Asset and Investment Strategies
- Local Plan policies
- Transport investment initiatives
- The public estate strategies in development needing to consolidate and plan for modern services
- The Local Economic Assessment 2017



## **Southport Profile**

## **Population**

- In 2013 the population in Southport was estimated to be 90,734 and makes up 33% of the overall borough population of Sefton.
- Southport has a slightly lower proportions of children (0 to 17) and working age (18 to 64) residents compared to the borough. Over half (57%) of the population are of working age, while approximately one in five residents being children.
- The population density (the number of persons per hectare) within the township, 20.4, is higher than the Sefton rate, 17.9.

## Deprivation

- The Southport Township is made up of 61 \*LSOA's. Information taken from the Index of Multiple Deprivation 2015 tells us that 4 are in the 10% most deprived in England. They are located in Cambridge, Dukes and Norwood.
- In comparison 3 LSOAs are in the least deprived 10% across the country.

## Health

- 23% (20,748) of the township's residents state that their daily activities are limited in some way; slightly higher than the Sefton rate (22%)
- Nine of the 61 LSOAs in Southport are within the top 20% areas with residents deemed to have bad or very bad health, with 15 being in the top 20% for limited daily activities
- 10 of the Southport LSOAs are within the bottom 10% for areas with residents providing unpaid care; however, there are nine in the top 10%.

<sup>\*</sup>There are 34,753 LSOAs nationally. These are geographic areas of similar population size that are used to collect a variety of comparable information. Deprivation is a measure of poverty that takes information on income, employment, health & disability, education, skills & training, barriers to housing & services, living environment and crime and combines them into a single measure of deprivation.

**Table 1: Statement of Priorities** 

|    | Southport Statement of Priorities   | Explanation  | What is required: (Key interventions, Enablers, Commissioning Priorities)  |
|----|---|--|--|
| 1. | A classic seaside town that is more contemporary and dynamic, merging the old and the new.                    | If Southport is to become a contemporary resort set apart from other coastal destinations it must develop an offer that delivers a distinctive, enticing high quality experience. This ambition must be communicated to a much wider market to increase visitor numbers and particularly staying visitors. The foundation for this will be the town's current key strengths and attractions. | Diversify and raise the quality of the leisure, cultural and natural offer in the town, building on a strong long established asset base. Highlighting existing key events and attractions and augmenting them with a range of new and distinctive experiences.  Ensure a high quality food and beverage offer is available and raise its profile. The offer will be comprised of cafes, bars and restaurants, to meet the needs of visitors (day, staying or business tourists) as well as serving the local community.  Increase the provision of superior and high quality accommodation for staying visitors covering all aspects of the market from hotels, B&Bs and self-catering to meet the needs of the leisure and business visitor.  Increasing visitor numbers (staying leisure and business conferences) and reaching out to new or less established market segments such as visitors to the natural coast.  Development of a combination of key gateway sites or strategic locations within the town. To create a mix of provision that will support future economic growth. |
| 2. | Developing a Southport<br>offer to meet the needs<br>of today's<br>multigenerational family<br>leisure market | Reshape and diversify the leisure offer to meet the changing needs of the multigenerational family leisure market, indoor and outdoor activities, offering high quality thrilling experiences to complement the existing more genteel offer (Park, Pier, beach etc.)   | Repurposing and redevelopment of the beachfront as a 21st century leisure destination.  Introduce a wider range of attractions and facilities to strengthen and enhance the current offer, driving up quality to create a critical mass of family focussed leisure and recreational attractions.   |

| 3. | Recognising the town's heritage and it's heart Lord Street the 'jewel in the crown' | Southport has extensive historical built environment comprising of striking buildings of significant architectural interest which add to the ambience and appeal of the town.  Lord Street boulevard is Southport's unique selling point; it sets it apart from other towns and is the most recognisable feature for the visitor. | Further develop and grow the Golf, Cultural and Green tourism offer in the town.  Support the development of more independent and niche retail and other opportunities to increase footfall and dwell time within the heart of the town.  Enhancing the character, quality and attractiveness of key areas.  Lord Street as the focus of the town centre with canopies and verandas that reflect the standards required for this historic area.  Preserve and breathe new life into historic buildings and spaces (sensitive to conservation area designation).  Protecting key Town Centre views. |
|----|---|---|--|
| 4. | Clarity as to how the town works, ties together and is accessible for visitors      | Visitors must be clear as to where they are in the town and how quickly and easily they can access different zones and key attractions  | Investigate opportunities to strengthen the key gateways to Southport.  Linking assets and attractions to create a series of interconnected places around the town.  Developing zones within the town each with its own distinctive offer which come together to form the core destination offer.  Improving access and signage for pedestrians, cyclists, public transport passengers and road users.   |
| 5. | Develop an environment for new creative, digital                                    | For Southport to grow and prosper the wider economy needs to grow not just the visitor  | Work with partners to encourage opportunities for existing business to further develop, diversify and grow.  |

|    | and social media<br>businesses and existing<br>businesses can flourish  | economy. The town is home to a large number of professional and service companies. These businesses need to grow and new sectors established if future employment opportunities are to be created for local people.   | Investigate opportunities support to support new business in recognised growth sectors as digital and creative industries.  Work Southport College and other FE and HE providers to explore start up and pop up opportunities for young people.  |
|----|---|---|--|
| 6. | A holistic and integrated approach to the management of the town centre to create a quality experience for visitors, the local community and businesses | Non-direct development activity but undertakings and actions that add value to the 'welcome' and visitor experience such as events, signage, the movement of people and vehicles.  Southport becoming somewhere more people want to live, work, visit and spend time. | <ul> <li>Key Stakeholders would come together to support</li> <li>Town Centre Management initiatives</li> <li>Enhanced events programme</li> <li>Cleansing and environmental initiatives</li> <li>Enhanced Wayfinding and Signage</li> <li>Car Parking Review</li> </ul> Opportunities to improve infrastructure links for cycling and pedestrian access to. Help to drive footfall around the town. |

**Table 2: Southport Development Framework Action Plan** 

| Theme/Project<br>Title  | Fit with<br>Priority<br>Statement | Activity  | Milestone Tasks (Key tasks that need to be carried out to implement actions)   | Lead<br>Organisation                                       | Partners to consult / engage | Timescale<br>Short <2yrs<br>Medium 3-5yrs<br>Long 6yrs+ |
|---|-----------------------------------|---|--|--|------------------------------|---|
| Beachfront & Pr   | omenade                           | I   |  | I  |                              |   |
| Expansion of the successful events programme to attract a new and different market                                | 1,2,6                             | Grow Food & Drink, Air show & Fireworks events  | Review & Evaluate current programme  | Sefton Council<br>BID                                      | LCR                          | Medium  |
| n /elopment of Marine Park  To Harine Park  Southport Golf Links), including provision of a theme/amuseme nt park | 1,2,4                             | Produce a roadmap for the development of the Marine Park and Fairways sites (with Southport Golf Links) | Pleasureland Options resolution  Developers Engagement Plan  Market Testing  Finance & Business Model Testing  Procurement Strategy Approach Agreed  Work with Developers  Road map prepared for key sites | Sefton Council<br>Pleasureland<br>Developers<br>Landowners | LCR<br>Councillors           | Short/<br>Medium  |

| Southport Beach   | 1,2     | Develop a Beach Management Plan for the Southport resorts zone that supports Southport's aspirations and complements the wider coastline   | Subject to Coast Plan. Gain agreement to prepare BMP & secure funding/resources   | SCLP<br>Sefton Council                                  | SCLP<br>Environment Agency<br>Councillors | Subject to Coast Plan<br>timetable.<br>Short/<br>Medium |
|---|---------|--|---|---|---|---|
| Natural and green tourism offer                                       | 1,2,4   | Develop the natural and green tourism offer within the town including the low season offer   | Subject to Coast Plan. Gain agreement to prepare Green Tourism Strategy  Source appropriate funding & resources                         | Sefton Council<br>SCLP                                  | SCLP<br>Councillors                       | Medium  |
| n quality h quality h quality h illy and h iness tourism sommodation. | 1,2,4   | Explore opportunities to increase the provision of high quality family and business tourism accommodation. Encouraging a wide range of provision including fourstar hotels, boutique B&B's and 'glamping'. | Developers Engagement Plan  Market Testing  B&B/HMO policy established inc. Selective Licencing  Work with Hotel Operators & Developers | Sefton Council<br>BID<br>Hotel Investors<br>& Operators | STBN<br>Councillors                       | Medium/Long   |
| Southport Pier  | 1,2,4   | Pier Refurbishment & Enhancement Programme   | Funding Bid to BIG Lottery  Sustainability Programme developed  | Sefton Council  | SCLP<br>Pier Trust<br>Historic England    | Short   |
| Business<br>Conferencing –<br>Floral Hall                             | 1,2,4,6 | Enhance the current Business Conferencing offer including marketing, venues and support  | STCC Review Creation of Conference Bureau Prepare 'Delegate News'   | Sefton Council<br>STBN                                  | Operators<br>Developers                   | Short   |

| Theme/Project<br>Title  | Fit with<br>Priority<br>Statement | Activity  | Milestone Tasks (Key tasks that need to be carried out to implement actions)  | Lead Organisation   | Partners to<br>consult /<br>engage                    | Timescale<br>Short <2yrs<br>Medium 3-5yrs<br>Long 6yrs+ |
|---|-----------------------------------|---|---|---|---|---|
| Town centre   |                                   |   |   |   |   |   |
| Lord Street's<br>historic canopies  | 1,3,6                             | Develop a management<br>solution for Lord Street's<br>historic canopies   | Increase awareness of technical guidelines for building owners  Enforcement Programme developed  Canopy Management approach developed | Sefton Council<br>BID   | Civic Society Historic England Businesses Councillors | Short<br>Short<br>Short                                 |
| d Street –<br>age of upper<br>155   | 1,3,6                             | Investigate opportunities to reduce constraints and encourage use of the upper floors of buildings e.g. residential and office uses | Review Upper Floor<br>Usage<br>Analyse options  | Sefton Council  |   | Medium/Long   |
| Exploring opportunities to increase the number of people living within the town | 1,3,6                             | Exploring opportunities to increase the number of people living within the town   | Review of residential options  Identification of potential sites  | Sefton Council<br>Developers<br>Registered Providers              |   | Medium/Long   |
| Southport's<br>Conservation<br>Areas  | 1,3,6                             | Complete the review of Southport's Conservation Area Appraisals   | Undertake<br>Conservation Area<br>Appraisals  | Sefton Council<br>Civic Society<br>Heritage England<br>Businesses |   | Short   |
|   |                                   |   |   |   |   | 37  |

|  |           | Secure funding to support the costs of conservation work  | Prepare & submit THI bid  | Councillors<br>BID       |  | Short |
|--|-----------|---|---|--------------------------|--|-------|
| Grand Public<br>realm project for<br>Lord Street | 1,2,3,4,6 | Develop a grand public realm project for Lord Street that is capable of delivering a quality open retail and leisure environment for visitors and residents | Engagement Plan  Market Testing  Finance & Business  Model Testing  Procurement Strategy  Approach Agreed | Sefton Council           | Civic Society Historic England Councillors Community | Long  |
| Retail Strategy Page                             | 1,2,3,6   | Prepare a retail strategy   | Review of current Retail Offer  Produce Investment Prospectus   | Retail Specialist<br>BID | Sefton Council<br>Businesses                         | Short |
| nting Programme                                  | 3,6       | Programme developed for key buildings & locations   | Design a scheme Secure funding  | BID                      |  | Short |

| Theme/Project<br>Title   | Fit with<br>Priority<br>Statement | Activity   | Milestone Tasks (Key tasks that need to be carried out to implement actions)                            | Lead Organisation   | Partners to consult / engage    | Timescale<br>Short <2yrs<br>Medium 3-5yrs<br>Long 6yrs+ |
|--|-----------------------------------|--|---|---|---------------------------------|---|
| Town Centre Ma   | ⊥<br>anagement &                  | Initiatives  |   |   |                                 |   |
| Access and<br>Connectivity   | 1,4                               | Improve car parking and signage clarity to ensure visitors are directed to the areas of Southport they wish to access without difficulty | Gain agreement to prepare Car Parking & Movement Strategy  Work with operators and developers           | Sefton Council<br>Merseytravel<br>Operators &<br>Developers             | BID<br>Councillors<br>Community | Short   |
| P<br>Q<br>O ents   |                                   |  |   |   |                                 |   |
| nts itination – to solution to | 1,2,3,6                           | Develop major new events which will bring new visitors to the town.  | Develop nationally significant events  Work with LCR partners to level to create regional events        | Sefton Council<br>BID   | LCRLEP<br>STBN                  | Medium  |
|  |                                   |  | Consolidate BID events programme  |   |                                 | Ag  |
| Improve on<br>Southport's<br>'Food and Drink'<br>offer   | 1,2,6                             | Grow quality Food & Beverage offer  Promote the unique bar and restaurant offer in the town  | Work with Food and<br>Beverage Developers &<br>Operators Developers<br>Prepare Eating Out<br>Guide 2017 | Southport Restaurateurs Assoc. Food and Beverage Developers & Operators | STBN                            | Short/ Pnda Item  |
|  |                                   |  |   |   |                                 | 39 <b>S</b>   |

|                                    |           |  |  |                                     | <del>,</del>                | $\mathcal{G}$ |
|------------------------------------|-----------|--|--|-------------------------------------|-----------------------------|---------------|
| Revitalise<br>Southport<br>Market. | 1,2,3,5,6 | A place that has the flexibility to introduce opportunities for a number of uses relating to food, drink, entertainment and shopping that are attractive and thriving to a wide demographic in Southport.  Improvements to the outdoor space of the market will ensure that the market and |  | Sefton Council                      |                             | enda Item o   |
|                                    |           | activities associated with the market can expand into this space.  |  |                                     |                             |               |
| velop and mote the ative sector    | 1,5,6     | Develop and promote the creative sector.   | Enterprise Hub, Fab<br>Lab and/or pop-up<br>shops              | Southport College<br>Local Business |                             | Medium        |
| 58                                 |           | Enhance the digital infrastructure.  | Digital infrastructure   | BDUK                                |                             |               |
| Marketing<br>Initiatives           | 1,2,6     | Develop new and complementary marketing campaigns supported by a suite tools and initiatives.  | Visitor Guide 2017 Brand Review STBN Programme Website rebuild | BID<br>STBN<br>Sefton Council       |                             | Short         |
|                                    |           |  | Independent's Loyalty<br>Campaign                              |                                     |                             |               |
| Street Trading<br>Programme        | 6         | Street Trading Enforcement in Key locations  | Street Trading Enforcement in Key locations                    | BID/Sefton Council                  |                             | Short         |
| Streetscene                        | 6         | Investigate additional mechanisms for cleansing  | Review and report on potential opportunities                   | Sefton Council<br>BID               | Sefton Council<br>Developer | Short         |

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|              |   | within the Town Centre                                |                       | Community      | /Investor<br>BID |       |
|--------------|---|---|-----------------------|----------------|------------------|-------|
| Dressing the | 6 | Summer Planting Programme                             | Summer Planting – Key | BID            |                  | Short |
| town         |   |   | locations             | Sefton Council |                  |       |
|              |   | Open Golf dressing                                    |                       |                |                  |       |
| Vacant Shops | 6 | Explore options to address vacant shops in key retail | Window Vinyl campaign | BID            |                  | Short |
|              |   | areas   | Retail Prospectus     |                |                  |       |

|   |                                   |  |   |  |                              | <u> </u>   |
|---|-----------------------------------|--|---|--|------------------------------|--|
| Theme/Project<br>Title  | Fit with<br>Priority<br>Statement | Activity   | Milestone Tasks (Key tasks that need to be carried out to implement actions)                              | Lead Organisation                        | Partners to consult / engage | Timescale ① Short <2yrs ⊃ Medium 3-5yrs Long 6yrs+ ② |
| Wider Initiatives   | <b>5</b>                          |  |   |  |                              | T T T  |
| Opportunities for business, further and higher education growth | 5                                 | Understand potential opportunities for business, further and higher education growth and opportunities for digital and creative industries                 | Invest Sefton provision Sefton@Work provision Southport Business Park site investigations & commissioning | Colleges<br>Sefton Council               | LCR                          | Short/Medium <b>A</b>                                |
| al Authority  | 4                                 | Road - West Lancs DC<br>Train - Arriva/Merseytravel  |   | WLDC<br>LCR CA<br>Merseytravel<br>Arriva |                              |  |
| - တ al Lagoon   | 1, 5                              | Track progress of Swansea Pathfinder Tidal Lagoon/ produce Update Reports  LCR & BIAS Liaison  Desk Top Feasibility Study inc. grant funding opportunities |   | Sefton Council                           |                              |  |
| The Open Legacy Programme                                       | 1, 5                              | Build on the profile and opportunities created by hosting The Open   |   | Sefton Council<br>STBN<br>BID            |                              | Short/<br>Medium                                     |
| Sefton Economic<br>Assessment                                   | 1,2,5                             | Align Framework Action Plan with the published Economic Assessment for Sefton  |   | Sefton Council                           |                              | Short  |

| Public Sector<br>Reform | 6 | Track progress of 'bases' | Alignment of bases and provision with Action | Sefton Council | Short |
|-------------------------|---|---------------------------|--|----------------|-------|
|                         |   |                           | Plan   |                |       |

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